

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2016
 Current Dates: 9/1/2016 - 9/30/2016
 Cumulative Dates: 1/1/2016 - 9/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	10,650.96	\$5,861.86	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	30,121.20	\$15,031.59	18	\$0.00	0.00%
Residential Home Energy Services - Measures	34,242.80	\$15,733.18	30	264,808.60	\$248,070.60	205	\$1,084,026.08	22.88%
Residential Home Energy Services - RCS	0.00	\$3,420.00	14	0.00	\$29,640.00	111	\$142,864.73	20.75%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,550.00	\$1,161.00	3	36,319.20	\$24,891.50	50	\$0.00	0.00%
Residential Consumer Products	4,464.00	\$730.00	19	28,666.40	\$5,746.02	105	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	224,930.90	\$21,394.44	777	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,236.83	4	0.00	\$30,506.30	29	\$0.00	0.00%
Res Subtotal	40,256.80	\$24,281.01	70.00	595,497.26	\$381,142.31	1,302	\$1,226,890.81	
Res % of Total	40.16%	23.07%	81.40%	48.37%	55.81%	90.48%	63.78%	
Low-Income Single Family Retrofit	14,329.96	\$15,881.07	8	61,519.03	\$85,117.07	40	\$232,138.09	36.67%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,341.20	\$4,234.24	3	\$0.00	0.00%
LI Subtotal	14,329.96	\$15,881.07	8.00	64,860.23	\$89,351.31	43	\$232,138.09	
LI % of Total	14.29%	15.09%	9.30%	5.27%	13.08%	2.99%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	88,025.00	\$15,313.75	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$6,999.70	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	45,660.01	\$63,214.20	4	146,219.01	\$90,041.50	9	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	63,059.28	\$29,005.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$450.00	1	4,382.03	\$17,250.86	3	\$291,760.27	5.91%
C&I Existing Building Retrofit - Municipal	0.00	\$855.00	1	0.00	\$4,255.00	4	\$0.00	0.00%
C&I Small Business	0.00	\$550.00	2	25,392.80	\$22,659.36	13	\$172,749.34	13.12%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	243,724.07	\$26,930.00	58	\$0.00	0.00%
C&I Subtotal	45,660.01	\$65,069.20	8.00	570,802.19	\$212,455.17	94	\$464,509.61	
C&I % of Total	45.55%	61.83%	9.30%	46.36%	31.11%	6.53%	24.15%	
Total	100,246.77	\$105,231.28	86	1,231,159.67	\$682,948.79	1,439	\$1,923,538.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.